School District FY26 Approved General Fund Budget

GENERA	AL FUND RE	VENUE		Budget	Subtotal by Funding Source
1100		Taxes Levied/Assessed by the District:	\$	-	
1200		Revenue From Local Governmental Agencies Other Than LEA	\$	_	
1300		Tuition:	\$	397,100.00	
1400		Transportation Fees	\$	-	
1500		Earnings on Investments:	\$	24,840.00	
1600		Food Service	\$	-	
1700		Pupil Activities	\$	180,739.00	
1900		Other Revenue from Local Sources:	\$	77,000.00	
		Total - Revenue from Local Sources			\$ 679,679.00
2000		Intergovernmental Revenue Total - Intergovernmental Revenue	\$	-	\$ -
3100		Restricted State Funding	\$	_	
3200		Unrestricted State Grants	\$	1,062,202.00	
3800		State Revenue in Lieu of Taxes:	\$	-	
3900		Other State Revenue	\$	-	
		Total - Revenue from State Sources			\$ 1,062,202.00
4000		Revenue form Federally Impacted Areas Total - Revenue form Federally Impacted Areas	\$	30,000.00	\$ 30,000.00
5000		Other Sources	\$	_	
5000		Total - Other Sources	Ψ		\$ -
5100		Sale of Bonds Total - Sales of Bonds	\$	-	\$ -
5200		Interfund Transfers (Operating transfers from other funds) Total - Interfund Transfers	\$	-	\$ -
		Use of Fund Balance Total - Use of Fund Balance	\$	-	\$ -
TOTAL				1,771,881.00	Lo. 1 771 001 00
TOTAL	GENERAL F	UND REVENUE	\$	1,771,001.00	\$ 1,771,881.00
		UND REVENUE PENDITURES		lget	Subtotal
GENERA		PENDITURES	Buc \$		
GENERA	AL FUND EX 100 200	PENDITURES Kindergarten Programs Salaries Employee Benefits	Buc \$ \$	lget	
GENERA	100 200 300	PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services	Buc \$ \$ \$	63,698.00 21,000.00	
GENERA	100 200 300 400	PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials	\$ \$ \$ \$	63,698.00 21,000.00	
GENERA	100 200 300 400 500	PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	\$ \$ \$ \$ \$	63,698.00 21,000.00	
GENERA	100 200 300 400	PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials	\$ \$ \$ \$	63,698.00 21,000.00 - 2,250.00	
GENERA	100 200 300 400 500	PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	63,698.00 21,000.00 - 2,250.00	
GENERA	100 200 300 400 500 600	FENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	63,698.00 21,000.00 - 2,250.00 - - 193,023.00	
GENERA	100 200 300 400 500 600	PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	63,698.00 21,000.00 - 2,250.00 - - 193,023.00 39,036.00	
GENERA	100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	63,698.00 21,000.00 - 2,250.00 - - - 193,023.00 39,036.00	
GENERA	100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	63,698.00 21,000.00 - 2,250.00 - - 193,023.00 39,036.00	
GENERA	100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	63,698.00 21,000.00 - 2,250.00 - - - 193,023.00 39,036.00	
GENERA 111 112	100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	63,698.00 21,000.00 - 2,250.00 - - - 193,023.00 39,036.00 - 3,000.00	
GENERA	100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	63,698.00 21,000.00 - 2,250.00 - - 193,023.00 39,036.00 - 3,000.00	
GENERA 111 112	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	63,698.00 21,000.00 - 2,250.00 - - 193,023.00 39,036.00 - 3,000.00	
GENERA 111 112	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	63,698.00 21,000.00 - 2,250.00 - - 193,023.00 39,036.00 - 3,000.00 - - -	
GENERA 111 112	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	63,698.00 21,000.00 - 2,250.00 - - 193,023.00 39,036.00 - 3,000.00	
GENERA 111 112	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	63,698.00 21,000.00 - 2,250.00 - - 193,023.00 39,036.00 - 3,000.00 - - - 105,466.00 35,735.00	
GENERA 111 112	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	63,698.00 21,000.00 - 2,250.00 - - 193,023.00 39,036.00 - 3,000.00 - - - 105,466.00 35,735.00	
GENERA 111 112	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	63,698.00 21,000.00 - 2,250.00 - - 193,023.00 39,036.00 - 3,000.00 - - - 105,466.00 35,735.00	
GENERA 111 112	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	63,698.00 21,000.00 - 2,250.00 - - 193,023.00 39,036.00 - 3,000.00 - - - 105,466.00 35,735.00	
GENERA 111 112	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	63,698.00 21,000.00 - 2,250.00 - - 193,023.00 39,036.00 - 3,000.00 - - - 105,466.00 35,735.00	

GENER.	AL FUND RE	EVENUE		Budget	Subtotal by Funding Source
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
115		Vocational Programs (District-wide):			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	Onici Objects	J	-	
116		Vocational Programs (Middle School)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
		•			
117		Driver Educational Program			
	100	Salaries	\$	-	
	200	Employee Benefits	\$ \$	-	
	300 400	Purchased Services Supplies and Materials	\$		
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
118	400	Montessori Programs			
	100	Salaries	\$	-	
	200 300	Employee Benefits Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
121		Educable Montelle Handison ad			
121	100	Educable Mentally Handicapped Salaries	\$		
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
122		Trainable Mentally Handicapped			
	100	Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay Other Objects	\$ \$	-	
	600	Other Objects	\$		
123		Orthopedically Handicapped	J.	_	
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	Office Objects	3		
124		Visually Handicapped			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services Supplies and Materials	\$ \$	-	
	500	Supplies and Materials Capital Outlay	\$	-	
	600	Other Objects	\$	-	
125		Heaving Handisanned			
123	100	Hearing Handicapped Salaries	\$	_	
	200	Employee Benefits	\$	_	

GENER/	AL FUND RE	VENUE		Budget	Subtotal by Funding Source
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	Office Objects	J	-	
26		Speech Handicapped	_		
	100	Salaries	\$	33,660.00	
	200 300	Employee Benefits Purchased Services	\$ \$	2,996.00	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
27		Learning Disabilities			
	100	Salaries	\$	68,945.00	
	200	Employee Benefits	\$	19,497.00	
	300	Purchased Services	\$	1.500.00	
	400 500	Supplies and Materials Capital Outlay	\$ \$	1,500.00	
	600	Other Objects	\$	-	
28		Emotionally Handicapped			
-	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
20					
29	100	Coordinated Early Intervening Services Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
131		Preschool Handicapped Speech (5 Year Olds)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
22		·			
32	100	Preschool Handicapped Itinerant (5 Year Olds) Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
33		Preschool Handicapped Self-Conatined (5 Year Olds)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
34		Preschool Handicapped Homebased (5 Year Olds)			
. .	100	Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
35	100	Preschool Handicapped Speech (3 and 4 Year Olds)	•		
	100	Salaries	\$	-	
	200	Employee Renefits	•		
	200 300	Employee Benefits Purchased Services	\$ \$	-	

GENER	AL FUND RE	EVENUE		Budget	Subtotal by Funding Source
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
126		Described Handison and Kingman (2 and 4 Very Olds)			
136	100	Preschool Handicapped Itinerant (3 and 4 Year Olds) Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
137		Prescape of Handisanned Solf Contained (2 and 4 Vear Olds)			
137	100	Preschool Handicapped Self-Contained (3 and 4 Year Olds) Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
120		B 1 1H P 1H 1 1/2 1/4V 0H)			
138	100	Preschool Handicapped Homebased (3 and 4 Year Olds) Salaries	\$		
	200	Employee Benefits	\$		
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
139	100	Early Childhood Programs	6	175 111 00	
	100	Salaries	\$ \$	175,111.00	
	200 300	Employee Benefits Purchased Services	\$	42,949.00	
	400	Supplies and Materials	\$	2,250.00	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
141		Gifted and Talented Academic			
	100	Salaries	\$	-	
	200	Employee Benefits	\$ \$	-	
	300 400	Purchased Services Supplies and Materials	\$	-	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
		•			
142		Disadvantaged			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	_	
		·			
143		Advanced Placement			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
	000	outer objects			
144		International Baccalaureate			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	Since Objects	φ	-	
145		Homebound			
175	100	Salaries	\$	-	
143					
143	200	Employee Benefits	\$	-	
143	300	Purchased Services	\$	-	
143				- - -	

GENER	AL FUND RE	Subtotal by idget Funding Source		
	600	Other Objects	\$	-
147		Full Day 4K		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
148		Gifted and Talented Artistic		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
149		Other Special Programs		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
151		Districtwide General/ Exceptional		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	_

GENER <i>A</i>	AL FUND RE	VENUE		Budget	Subtotal by Funding Source
161		Autism			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	600	Other Objects	3	-	
62	100	Limited English Proficiency Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
63		Comprehensive Coordinated Early Intervenng Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
		•			
71	100	Primary Summer School Salaries	\$		
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
72		Elementary Summer School			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$ \$	-	
	500 600	Capital Outlay Other Objects	\$	-	
73		High School Summer School			
73	100	Salaries	\$		
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
74		Gifted and Talented Summer School			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
75		•			
75	100	Beyond Regular School Day Salaries	\$	108,716.00)
	200	Employee Benefits	\$	13,016.00	
	300	Purchased Services	\$	-	,
	400	Supplies and Materials	\$	1,000.00)
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
81		Adult Basic Education			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	Onici Objects	J.	-	

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source	
100	Salaries	\$	-	
200	Employee Benefits	\$	-	
300	Purchased Services	\$	-	
400	Supplies and Materials	\$	-	
500	Capital Outlay	\$	-	
600	Other Objects	\$	-	

GENER	AL FUND RE	EVENUE			Subtotal by Funding Source
183		Adult Secondary Education Programs			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
		-	· ·		
184	400	Pos-Secondary Programs			
	100	Salaries	\$	-	
	200	Employee Benefits	\$ \$	-	
	300 400	Purchased Services Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
		J			
185	100	Vocational Adult Programs	ď.		
	100	Salaries	\$	-	
	200	Employee Benefits Purchased Services	\$ \$	-	
	300 400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
		•			
186	100	Integrated Education and Training	.		
	100 200	Salaries	\$ \$	-	
	300	Employee Benefits Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$		
	600	Other Objects	\$	-	
188	100	Parenting/ Family Literacy	e.		
	100	Salaries	\$ \$	-	
	200 300	Employee Benefits Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
189	100	Early Childhood Parenting Program	e		
	100	Salaries	\$ \$	-	
	200 300	Employee Benefits Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
190	100	Instrutional Pupil Activity			
	100	Salaries	\$	-	
	200 300	Employee Benefits Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$	10,000.00	
	500	Capital Outlay	\$	10,000.00	
	600	Other Objects	\$	1,000.00	
		Total - Instruction		=	\$ 958,948.00
211		Attendance and Social Work Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	

ENER/	AL FUND RE	EVENUE		Budget	Subtotal by Funding Sour
12		Guidance Services			
	100	Salaries	-		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
3	100	Health Services Salaries	\$	30,851.00	
	200	Employee Benefits	\$	3,793.00	
	300	Purchased Services	\$	3,793.00	
	400	Supplies and Materials	\$	3,000.00	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
4		Psychological Services			
4	100	Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	14,000.00	
	400	Supplies and Materials	\$,	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
5		Excentional Program Carriage			
,	100	Exceptional Program Services Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	20,000.00	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
6		Career and Technology Educaiton Placement Services			
•	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
7		Career Specialist Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
1		Improvement of Instruction Curriculum Development			
	100	Salaries	\$	8,000.00	
	200	Employee Benefits	\$	712.00	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	Salet Objects	3	-	
2	100	Library and Media Services	•		
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
		·			
3	100	Supervision of Special Programs Salaries			
	200	Employee Benefits	\$		
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
		Other Objects	\$	=	
	600	Other Objects	D.	-	

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ 16,850.00	
400	Supplies and Materials	\$ 750.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	

GENER	AL FUND RE	EVENUE		Budget	Subtotal by Funding Source
231		Board of Education			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	22,000.00	
	400	Supplies and Materials	\$	250.00	
	500 600	Capital Outlay Other Objects	\$ \$	22,050.00	
	000	outer objects	Ψ	22,030.00	
32	100	Superintendent Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$		
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
33		School Administration			
33	100	Salaries	\$	91,817.00	
	200	Employee Benefits	\$	25,819.00	
	300	Purchased Services	\$	18,320.00	
	400	Supplies and Materials	\$	7,000.00	
	500	Capital Outlay	\$	7,000.00	
	600	Other Objects	\$	-	
51		Student Transportation (Federal/ District Mandated)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
			\$	-	
.52	400	Fiscal Services:			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	90,937.00	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	160.00	
		•			
253	100	Facilities Acquisitiona and Construction Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400		\$	-	
	500	Supplies and Materials Capital Outlay	\$	-	
	600	Other Objects	\$	-	
54		O			
54	100	Operations and Maintenance Salaries	_		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	71,912.00	
	400	Supplies and Materials	\$	33,500.00	
	500	Capital Outlay	\$	· -	
	600	Other Objects	\$	-	
55		Student Transportation (State Mandated)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	•	Ψ	-	
256	100	Food Services Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	700	Supplies and infactions	Ф	-	
	500	Capital Outlay	\$		

GENERA	AL FUND RE	VENUE		Budget	Subtotal by Funding Sour
257		Internal Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	Office Objects	3	-	
58	100	Security Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	1,900.00	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
59		Internal Auditing Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
62		Planning	_		
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services	\$ \$	-	
	500	Supplies and Materials Capital Outlay	\$	-	
	600	Other Objects	\$	-	
63		Information Services			
05	100	Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	2,000.00	
	400	Supplies and Materials	\$	400.00	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
64		Staff Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000		J		
65	100	Subawards in Excess of \$25,000 Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
66		Technology and Data Processing			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	2,500.00	
	400	Supplies and Materials	\$	2,850.00	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	300	Office Objects	\$	-	
67	100	Participant Support Cost			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services	\$ \$	-	
	500	Supplies and Materials Capital Outlay	\$	-	
	200	Capital Outlay		-	
	600	Other Objects	\$	-	

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ 1,150.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
		\$ _	

					-
GENERAL	FUND REV	ENUE		Budget	Subtotal by Funding Source
272		Enterprise Activities			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$ \$	-	
	500 600	Capital Outlay Other Objects	\$	-	
	000	Office Objects	Ş	-	
273		Trust and Agency Activities			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
		Total Support Services			\$ 492,521.00
320		Community Recreation Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$	-	
	000	Office Objects	ý.	_	
330		Civic Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
340		Public Library Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
350		Custody and Care of Children			
	100	Salaries	\$	158,177.00	
	200	Employee Benefits	\$	17,890.00	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	2,000.00	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
360		Welfare Services			
300	100	Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
370		Nonpublic School Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	Onici Objects	2	-	
390	100	Other Community Services	_		
	100	Salaries Employee Renefits	\$ \$	-	
	200 300	Employee Benefits Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
		,	ŕ		

GENERAL FUND REVENUE Subtotal by Funding Source

Total - Community Services \$ 178,067.00

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source		
400		Intergovernmental Expenditures/ Transfers			
	700	Fund Transfers	\$	-	
		Total Intergovernmental Expenditures/ Transfers			\$ -
500		Debt Service:			
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	47,500.00	
		Total - Debt Service			\$ 47,500.0
TOTAL	GENERAL F	UND EXPENDITURES	s	1,677,036.00	\$ 1,677,036.0